



## 2024 TVC CHRISTMAS OFFERING/HOPE FUND SPENDING

**Total Amount Received: \$86,216.36**

**Spending To Date: \$75,612.59**

### **LOVE WEEK (FEB. 11-18)**

Love Week Outreach Events **Total Cost: \$32,530.72**

|               |  |
|---------------|--|
| Global Impact | Impacted 22,552 people with our donations to meal packing & our donations to Israel & to combat human trafficking internationally.   |
| Local Impact  | Impacted 14,156 people by providing a community movie night, daddy-daughter dance, mother-son event, a date night, Fusion Winter Retreat, serving a meal to the homeless & donating to the Michigan Abolitionists Project. |
| Total Impact  | 36,708+ people   |

### **BUILD A HOUSE FOR ORPHANS IN INDIA**

India has an estimated 30 million orphaned and abandoned children (UNICEF)...more than any country in the world! That's why we partnered with a local non-profit, One Less Inc., to help TRANSFORM the world by building a house for orphans in India.

**Total Cost: \$30,000**

### **COMPASSION CENTER: FREE PROFESSIONAL COUNSELING**

We have added an additional counselor. The counseling is free for our church family and the community, but we pay the counselors for their services.

**Total Cost: \$2100**

### **COMPASSION CENTER: RELIABLE TRANSPORTATION FOR THE FOOD PANTRY**

We originally intended to buy a new or gently used van for the Food Pantry. However, based on the funds that came in, we decided to repair and wrap the current van.

**Total Cost: \$4117.71**

### **COMPASSION CENTER: PURCHASE A WASHER AND DRYER**

Our original intent was to buy a commercial washer and dryer for the community. However, based on the funds that came in, we decided to buy a smaller washer and dryer for general use for church projects and events such as baptisms, men's events, women's events, etc. These can also be used by individuals or families in the community in need on a case-by-case basis.

**Total Cost: \$1864.16**

### **SUPPORTING A CHURCH PLANT**

TVC partnered with Nate and Kala Sipple to plant Pinnacle Church in Smyrna, Tennessee.

**Total Cost: \$5,000**



## CHRISTMAS OFFERING BUDGET PLANS FOR 2025

We did our best to come as close to the exact costs for these projects, events, and plans. However, these are approximate amounts due to several variables, unexpected opportunities, and obstacles that could arise. All figures depend on what is received from the Christmas Offering and other funds we have allocated towards these projects.

### LOCAL

|  |         |
|--|---------|
| <b>DELTON CAMPUS – FOOD PANTRY UPGRADE</b><br>Upgrade the storage area so we can better store the resources that come in.  | \$5000  |
| <b>HASTINGS CAMPUS – FAMILY CONNECT CENTER</b><br>Creating a welcoming space for families to use for life events and a space for connecting with others. This will include activities for kids.              | \$20000 |
| <b>MIDDLEVILLE CAMPUS – LARGER FACILITY SEARCH</b><br>We are currently looking for a way to expand our Middleville facility and we need to build up our resources, so we are prepared to make that purchase. | N/A     |

### REGIONAL

|   |         |
|---|---------|
| <b>FREE MENTAL HEALTH CLASSES</b><br>These classes would be provided free to our community and led by a licensed counselor.   | \$2000  |
| <b>LOVE WEEK (FEB. 9-16)</b><br>Our vision for 2025 is to Radiate the Light of God's Goodness to our Communities and World. During LOVE WEEK, we are going to be intentional all week long on being a blessing to our local communities, and to those suffering around the world. | \$30000 |
| <b>COMMUNITY – LIVE2LEAD CONFERENCE</b><br>Live2Lead is a leader development experience designed to equip attendees with new perspectives, practical tools and key takeaways.   | \$10000 |
| <b>LEADERSHIP &amp; BIBLE INSTITUTE</b><br>Our hope is to offer free online bible study courses for individuals aspiring to grow as Christian leaders.  | \$5000  |

### GLOBAL

|  |                 |
|--|-----------------|
| <b>TRANSFORMING LEADERS GLOBALLY</b><br>(Maxwell Leadership Foundation)<br>Pastor Keith along with other Maxwell Leadership Team Members train up other leaders with values based, servant leadership curriculum, they then train those in their communities.        | \$5000          |
| <b>TRANSFORMING LEADERS NATIONALLY</b><br>(CFNI Network)<br>TVC will partner with CFNI Network to offer students opportunities to engage in classes and events centered around evangelism, media, preaching, worship, and more. CFNI exists to train world changers. | \$3000          |
| <b>Estimated Grand Total</b>   | <b>\$80,000</b> |